

CAYMAN ISLANDS



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THE SUPPLEMENTARY APPROPRIATION (JULY 2016 TO DECEMBER 2017) LAW, 2018

(LAW 25 OF 2018)

CAYMAN ISLANDS

Law 25 of 2018.

I Assent

Samuel Bulgin

Acting Governor.

Date: 26th October 2018

A LAW TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS FOR THE FINANCIAL PERIOD 1 JULY, 2016 TO 31 DECEMBER, 2017

ENACTED by the Legislature of the Cayman Islands.

1. This Law may be cited as the Supplementary Appropriation (July 2016 to December, 2017) Law, 2018. Short title
2. The Governor in Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial period ended 31 December 2017 in the amount and for the respective purposes set forth in the Schedule. Appropriation authority

SCHEDULE

(Section 2)

Supplementary Appropriations

**Appropriations to the Premier
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government Policy	(199,000)
Equity Investment		
EI 36	Cabinet Office	199,000

**Appropriations to the Minister of Home Affairs, Health and Culture – Home Affairs
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 14	Protection and Investigative Services	600,000
NGS 38	Services for Irregular Migrants	3,600,000

**Appropriations to the Minister of Human Resources and Immigration
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
HCA 1	Policy Advice and Ministerial Services on Human Resource and Border Control Matters	(23,547)
Transfer Payments		
TP 46	Emergency Relief Payments	50,000
TP 56	Employment Initiatives	(827,864)
Other Executive Expense		
OE 115	Regional Security Initiatives	597,377

**Appropriations to the Minister of Community Affairs, Youth and Sports
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 30	Counselling and Support Services	50,000
HCA 31	Supervision and Support of Children	17,760
Transfer Payments		
TP 48	Benefit Payments to Ex-Servicemen	(50,000)
TP 49	Youth Programmes and Other Non-Governmental Organisations	10,000
TP 72	Other Youth and Sports Programmes	20,000
Equity Investment		
EI 54	Ministry of Community Affairs, Youth and Sports	(1,200,000)

**Appropriations to the Minister of Community Affairs
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 27	Policy Advice and Support to the Minister of Community Affairs	(26,324)
CAY 2	Children and Youth Services (CAYS) Foundation	350,000
NGS 63	School Lunch and Uniform Programmes	(10,000)
NGS 68	Rental Accommodation for Persons in Need	795,000
NGS 70	Burial Assistance for Indigents	(25,000)
Transfer Payments		
TP 41	Poor Relief Payments	(819,500)
TP 43	Poor Relief Vouchers	864,000
TP 47	Ex-Gratia Benefit Payments to Seamen	(590,000)
TP 48	Benefit Payments to Ex-Servicemen	(215,000)
TP 50	Pre-School Assistance	(35,000)
TP 75	Needs Assessment Support	185,550
Equity Investments		
EI 41	Children and Youth Services (CAYS) Foundation	1,400,000
EI 54	Ministry of Community Affairs	(1,750,000)

**Appropriations to the Minister of District Administration, Tourism and Transport
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
NGS 26	Miss Cayman Committee	50,000
Transfer Payments		
TP 66	Sister Islands Home Repairs Assistance	120,000
TP 67	Sports and Cultural Tourism Programmes Assistance	240,000
Equity Investments		
EI 1	Cayman Airways Limited	8,500,000
EI 49	Cayman Turtle Farm (1983) Limited	1,412,000
EI 74	Cayman Islands Airports Authority	(5,000,000)
Executive Assets		
EA 55	Cayman Brac and Little Cayman Roads	(725,000)
EA 60	Cayman Brac: Bluff Playfield	1,250,000
EA 125	Cayman Brac Emergency Shelter	(885,000)
EA 139	Little Cayman Boat Ramp	50,000
EA 144	Public Restrooms	(50,000)

**Appropriations to the Minister of Finance and Economic Development
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 1	Policy Advice and Ministerial Services	(26,950)
FED 4	Preparation and Publication of Statistical Reports	(134,250)
FED 5	Financial Reporting and Management Services	(475,000)
FED 7	Detection, Interdiction and Prosecution of Customs Offences	(506,251)
FED 10	National Mail Service	350,000
FED 11	Monitoring and Reporting on the Economy	134,250
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	110,000
Other Executive Expenses		
OE 54	Caribbean Catastrophe Risk Insurance Facility - Annual Premium	1,016,251
OE 86	Compensation	(110,000)
Loans Made		
LM 11	Settlement Loans	125,000
Equity Investments		
EI 50	Cayman Islands National Insurance Company	7,100,000
EI 70	Ministry of Finance and Economic Development	225,534

**Appropriations to the Minister of Financial Services, Commerce and Environment
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investments		
EI 4	Cayman Islands Development Bank	6,280,000
EI 67	Ministry of Financial Services, Commerce and Environment	300,000

**Appropriations to the Minister of Financial Services and Home Affairs
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 7	An Internationally Competitive Financial Services Industry	487,917
FSC 10	A Robust, Efficient Regime for the Registration of Corporate and Vital Information, and the Licensing of Businesses	2,077, 401
Equity Investment		
EI 67	Ministry of Financial Services and Home Affairs	588,000

**Appropriations to the Minister of Planning, Lands, Agriculture, Housing and Infrastructure
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 8	Management of Special Projects	(41,000)
PAH 15	Administration of Temporary Housing Initiative	(38,880)
Transfer Payments		
TP 76	Assistance for Infrastructure Development	41,000
TP 78	Ex Gratia Compensation-Linford Pierson Expansion	307,950
Equity Investment		
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	(700,000)
Executive Assets		
EA 4	Land Purchase	4,855,362
EA 9	Land Purchase: Gazetted Claims	(142,669)
EA 36	Miscellaneous Road Surface Upgrades	142,669
EA 78	Government Office Accommodation Project 1	75,000
EA 142	George Town Revitalization	850,000
EA 147	Miscellaneous Infrastructure Development	750,000

**Appropriations to the Minister of Commerce, Planning and Infrastructure
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 4	Management of Public Recreational Facilities and Cemeteries	450,289
PAH 14	Management of Planning Applications	(56,938)
Transfer Payment		
TP 78	Ex Gratia Compensation - Linford Pierson Expansion	243,553
Equity Investment		
EI 71	Ministry of Commerce, Planning and Infrastructure	500,000
Executive Assets		
EA 4	Land Purchases	800,000
EA 36	Miscellaneous Road Surface Upgrades	(650,000)
EA 142	George Town Revitalization	240,000
EA 147	Miscellaneous Infrastructure Development	150,000

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Minister of Education, Employment and Gender
Affairs
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number		Appropriation Amount \$
	Appropriation Name	
Output Groups		
EGA 1	Policy Advice, Governance and Ministerial Support Services	(533,000)
EGA 5	Primary Education Services	1,201,682
EGA 6	Secondary Education Services	(971,825)
EGA 7	Education Services for Students with Special Needs	1,987,784
EGA 10	Education Evaluation and Support Services	(400,000)
Transfer Payment		
TP 30	Local and Overseas Scholarships and Bursaries	2,036,620

**Appropriations to the Minister of Education, Youth, Sports, Agriculture and
Lands
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number		Appropriation Amount \$
	Appropriation Name	
Output Group		
NGS 25	Teaching of Tertiary Education Courses	350,000
Transfer Payments		
TP 30	Local and Overseas Scholarships and Bursaries	(50,000)
TP 72	Other Youth and Sports Programmes	(100,000)
Equity Investments		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	(3,337,377)

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Minister of Home Affairs, Health and Culture –
Health and Culture
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 11	Mosquito Control Services	1,260,000
HEA 6	Medical Services in Cayman Brac and Little Cayman	87,500
NGS 55	Tertiary Care at Local and Overseas Institutions	4,000,000
Transfer Payment		
TP 73	Other Health & Cultural Programme Assistance	(30,000)
Other Executive Expense		
OE 105	Settlement of Cases	625,000
Equity Investment		
EI 29	Health Services Authority	1,265,000

**Appropriations to the Minister of Health, Environment, Culture and
Housing
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 7	Collection, Recycling and Disposal of Waste	4,671,455
HEA 17	Medical Care Beyond Insurance Coverage/Un-Insured	(700,000)
HEA 20	Public Health Programmes, Investigations and Treatments	(600,000)
HEA 23	Provision of Antiretroviral Medication	(500,000)
Equity Investments		
EI 47	Cayman National Gallery	29,000
EI 53	Ministry of Health, Environment, Culture and Housing	(1,859,000)

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Deputy Governor
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
CIV 10	Servicing of the Legislative Assembly and Members of the Legislative Assembly	88,000
Other Executive Expenses		
OE 108	Pay Stagnation	(1,989,000)
OE 114	Administrative and Advisory Assistance to the Speaker	50,500
Equity Investment		
EI 35	Portfolio of the Civil Service	(181,500)
Executive Asset		
EA 154	Upgrades to Executive Assets	43,000

**Appropriations to the Attorney General
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Equity Investment		
EI 34	Portfolio of Legal Affairs	(75,000)

**Appropriations to Cabinet on behalf of the Chief Justice
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
JAD 2	Support of Court Proceedings	(335,000)
Equity Investment		
EI 21	Judicial Administration	335,000

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Oversight Committee of the Legislative Assembly
Appropriation Changes Arising from Exceptional Circumstances**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
TCC 1	Public Interest Investigations	(561,787)
TCC 2	Policy Advice and Public Education Outreach	(112,127)
OBM 1	Public Interest Investigations	800,878
ICO 1	Compliance with Freedom of Information Legislation	(639,080)
Equity Investment		
EI 75	Office of the Ombudsman	500,000

Appropriations to the Minister of Health, Environment, Culture and Housing

Appropriation changes approved under Section 12 of the Public Management and Finance Law (2017 Revision)

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
NGS 55	Tertiary Care at Local and Overseas Institutions	10,268,403
Other Executive Expenses		
OE 105	Settlement of Cases	4,500,000

Appropriations to the Premier

Appropriation Changes Arising from Post General Election Reorganisation of Government

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
CBO 1	Development and Coordination of Government Policy	(272,402)
ERA 12	Support to National Energy Policy Secretariat	3,333
ICT 8	Drafting Instructions for the Development of Legislation	1,272
ICT 9	Management of KY Internet Domain	1,042
ICT 10	Collection and Verification of Licence Fees	4,183
ICT 11	Policy Advice on ICT Matters	1,823
ICT 12	Education of Local Businesses and the General Public on ICT Issues	342
ICT 13	Regional and International Representation	1,775
ICT 14	National Cyber Security Initiatives	3,124

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Minister of Home Affairs, Health and Culture – Home Affairs
Appropriation Changes Arising from Post General Election Reorganisation of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 2	Licensing Services	(181,706)
HCA 7	Incident Responses	(1,113,835)
HCA 9	National Disaster Preparedness and Response Services	(590,105)
HCA 11	Prison Services	(6,679,925)
HCA 12	Correctional Supervision, Intervention and Support Services	(2,417,728)
HCA 14	Protection and Investigative Services	(86,640)
HCA 15	Emergency Domestic Fire Services	(4,091,691)
HCA 17	Aerodrome Fire Services	(3,553,140)
HCA 20	Technology Support Services	(2,996,564)
NDC 1	Policy, Prevention, Surveillance, Research, Information, Monitoring and Evaluation	(143,429)

Appropriations to the Minister of Human Resources and Immigration

Appropriation Changes Arising from Post General Election Reorganisation of Government

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
HCA 6	Human Resource Services	1,907,788
Transfer Payment		
TP 56	Employment Initiatives	1,288,340

**Appropriations to the Minister of Community Affairs, Youth and Sports
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HCA 30	Counselling and Support Services	(1,581,798)
HCA 34	Sports Service	(1,755,556)
HCA 35	Youth Services	(243,409)
HCA 36	Cadet Corp Services	(168,437)
NGS 58	Elite Athletes Programme	(37,425)
NGS 59	Youth Development Programmes	(111,425)
NGS 60	Sports Programmes	(281,389)
Transfer Payments		
TP 49	Youth Programmes and Other Non-Governmental Organisations	(19,000)
TP 72	Other Youth and Sports Programmes	(217,369)

**Appropriations to the Minister of Finance and Economic Development
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FED 10	National Mail Service	856,692
DVB 1	Administration of Lending for Human Resource Development	63,566
DVB 2	Administration of Lending for Micro and Small Businesses Development	78,012
DVB 3	Administration of Mortgage Lending	121,580

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Minister of Financial Services, Commerce and
Environment
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 10	A Robust, Efficient Regime for the Registration of Corporate and Vital Information and the Licensing of Businesses	(2,364,316)
FSC 13	Environmental Services and Research	(455,462)
NGS 74	Preservation of Natural Environment and Places of Historic Significance	(285,000)
DVB 1	Administration of Lending for Human Resource Development	(63,566)
DVB 2	Administration of Lending for Micro and Small Businesses Development	(78,012)
DVB 3	Administration of Mortgage Lending	(121,580)
Equity Investment		
EI 67	Ministry of Financial Services, Commerce and Environment	(403,986)
Executive Asset		
EA 146	Land Purchases - Conservation	(6,000,000)

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Minister of Financial Services and Home Affairs
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
FSC 31	Electronic Monitoring and Incident Response	1,065,835
FSC 32	Domestic Fire Services	5,358,854
FSC 33	Aerodrome Fire Services	4,820,304
FSC 34	Prison Custodial Services	7,656,533
FSC 35	Correctional Supervision, Intervention and Support Services	2,417,728

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Minister of Planning, Lands, Agriculture, Housing
and Infrastructure
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 3	National Mail Service	(856,692)
PAH 5	Agriculture Regulatory Services	(805,249)
PAH 6	Agriculture Development Services	(172,032)
PAH 9	Management of Land Information	(1,299,209)
PAH 17	Services to Farmers	(1,486,294)
NGS 24	Spaying and Neutering of Dogs and Cats	(20,880)
ERA 12	Support to National Energy Policy Secretariat	(3,333)
ICT 8	Drafting Instructions for the Development of Legislation	(1,272)
ICT 9	Management of KY Internet Domain	(1,042)
ICT 10	Collection and Verification of Licence Fees	(4,183)
ICT 11	Policy Advice on ICT Matters	(1,823)
ICT 12	Education of Local Businesses and the General Public on ICT Issues	(342)
ICT 13	Regional and International Representation	(1,775)
ICT 14	National Cyber Security Initiatives	(3,124)
NHT 4	Administration of the Affordable Housing Initiative	(1,378)
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	(311,898)
NHT 6	Administration of the New Affordable Housing Initiative	(196,365)
NHT 7	Administration of the Build on Your Own Property Initiative	(22,200)
Equity Investment		
EI 57	National Housing Development Trust	(912,188)
Executive Asset		
EA 4	Land Purchase	(800,000)

**Appropriations to the Minister of Commerce, Planning and Infrastructure
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
PAH 18	Technology Support Services	2,996,564
PAH 20	License, Monitoring and Enforcement of Specified Business Types	455,462
PAH 22	E-Government Programme	272,401

**Appropriations to the Minister of Education, Employment and Gender Affairs
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 2	Employment Support Services and Scholarship Administration	(645,546)
EGA 3	Employment Regulatory Activities	(1,262,242)
EGA 10	Education Evaluation and Support Services	(269,470)
Transfer Payment		
TP 56	Employment Initiatives	(1,288,340)

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Minister of Education, Youth, Sports, Agriculture and
Lands
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
EGA 16	Cadet Corp Services	168,437
EGA 17	Sports Service	1,755,556
EGA 18	Youth Services	243,409
EGA 20	Management of Land Information and Provision of Surveying Services	2,387,752
EGA 21	Agriculture Support and Regulatory Services	2,463,575
NGS 24	Spaying and Neutering of Dogs and Cats	20,880
NGS 58	Elite Athletes Programme	37,425
NGS 59	Youth Development Programmes	111,425
NGS 60	Sports Programmes	281,389
Transfer Payments		
TP 49	Youth Programmes and Other Non-Governmental Organisations	19,000
TP 72	Other Youth and Sports Programmes	217,369
Equity Investment		
EI 12	Ministry of Education, Youth, Sports, Agriculture and Lands	176,535
Executive Asset		
EA 4	Land Purchase	800,000

**Appropriations to the Minister of Health, Environment, Culture and
Housing
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Groups		
HES 1	Policy Advice and Ministerial Services	21,120
HES 18	Counselling and Support Services	1,581,798
HES 21	Environmental Services and Research	2,364,316
NGS 74	Preservation of Natural Environment and Places of Historic Significance	285,000
NDC 1	Policy, Prevention, Surveillance Research, Information, Monitoring and Evaluation	143,429
NHT 4	Administration of the Affordable Housing Initiative	1,378
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage	311,898
NHT 6	Administration of the New Affordable Housing Initiative	196,365
NHT 7	Administration of the Build on Your Own Property Initiative	22,200
Equity Investments		
EI 53	Ministry of Health, Environment, Culture and Housing	403,986
EI 57	National Housing Development Trust	912,188
Executive Assets		
EA 146	Land Purchases - Conservation	6,000,000

The Supplementary Appropriation (July 2016 to December 2017) Law, 2018

**Appropriations to the Deputy Governor
Appropriation Changes Arising from Post General Election Reorganisation
of Government**

Appropriation Reference Number	Appropriation Name	Appropriation Amount \$
Output Group		
CIV 14	Support for Commissions	400,000
CIV 16	Educational Evaluation Services	269,470

Passed by the Legislative Assembly the 13th day of September, 2018.

Dr. Hon. W. McKeeva Bush

Speaker.

Zena Merren-Chin

Clerk of the Legislative Assembly.